MAYOR'S OFFICE OF HOUSING
CITY AND COUNTY OF SAN FRANCISCO

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Preliminary Funding Recommendations For San Francisco's 2011-2012 Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons With AIDS (HOPWA) Programs

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CDBG and ESG Programs

The following is a list of proposed projects for the 2011-2012 CDBG and ESG programs. The list of recommended projects is organized by five-year goals and objectives that are in the 2010-2014 Consolidated Plan. While a recommended project may meet more than one objective, it is only listed under its primary objective.

Goal 1: Families and individuals are healthy and economically self-sufficient

Objective 1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services

Agency/Activity Name	Program/Project Description	2011-2012 Funding Recommendation
AIDS Legal Referral Panel of the SF Bay Area	Legal services to low-income San Francisco residents, primarily those with HIV and/or AIDS, entering or re-entering the workforce	$30,000
Arab Cultural and Community Center	Case management in immigration, health referrals, employment readiness services, domestic violence and other services	$50,000
Asian Law Caucus	Legal services primarily targeting the Asian immigrant population	$50,000
Asian Pacific American Community Center	Community center providing information and referral, employment, translation, public safely, and other services, for primarily low-income Asian immigrants in the Visitacion Valley and Bayview Hunters Point neighborhoods	$50,000
Bay Area Legal Aid	Legal assistance and education for victims of domestic violence	$40,000
Central American Resource Center (CARECEN)	Immigration Legal Services Program	$50,000
Donaldina Cameron House	ESL/life skills instruction and case management services for women and children survivors of domestic violence	$50,000
Filipino-American Development Foundation: Filipino Community Center	EXCEED	$65,000
Hearing and Speech Center of Northern California	Information and referral, large and small group educational workshops, basic hearing screenings and counseling services for hearing impaired seniors	$38,000
Instituto Laboral de la Raza	In Defense and Support of the Working Poor	$50,000
La Raza Centro Legal	La Raza Centro Legal Legal Services Program	$75,000
La Raza Community Resource Center	Familia Adelante	$50,000

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Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	$75,000
Samoan Community Development Center	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	$50,000
Swords to Plowshares Veterans Rights Organization	Legal counseling and representation for veterans	$70,000
Vietnamese Community Center of SF	Information and referrals and ESL instruction primarily for Vietnamese immigrants	$50,000
		$843,000

Objective 2: Support the healthy development of families and individuals
No CDBG/ESG-recommended projects primarily meet this objective.

Objective 3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency

Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
Mission Asset Fund	Provide financial coaching and IDA account services, using La Red to provide an accurate match and referral services	$40,000
Northeast Community Federal Credit Union	Financial education and counseling services to repair credit, build credit, access mainstream financial services for low- and extremely-low income individuals	$50,000
		$90,000

Objective 4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents

Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
Asian Neighborhood Design	Vocational skills training in green construction	$50,000
Charity Cultural Services Center	Vocational skills training in culinary (western & Chinese cooking, bartending/table waiting)	$65,000
In-Home Supportive Services Consortium of San Francisco, Inc.	Vocational skills training in home healthcare	$50,000

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Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
Jewish Vocational and Career Counseling Service	Vocational skills training in office support	$55,000
Mission Language and Vocational School, Inc.	Vocational skills training in culinary (professional food training)	$62,411
Self-Help for the Elderly	Vocational skills training in home healthcare	$55,000
		$337,411

Objective 5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment

Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
Booker T. Washington Community Service Center	Academic support, technology training, life skills support and coaching for Transitional Aged Youth	$50,000
Filipino American Development Foundation/Pin@y Educational Partnerships (PEP)	PEP Pin@y Educational Partnerships	$50,000
Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy/case management support services, and connection to access points to critical services for LGBTQQ youth	$50,000
Mission Neighborhood Centers	Precita Center Evening Services Program -TAY	$50,000
Sunset District Comm. Develop. Corp.	Intensive case management on youths at risk or involved with the juvenile justice system	$55,000
Together United Recommitted Forever (T.U.R.F.)	Case management and music recording training for Transitional Aged Youth, primarily in Sunnydale public housing development	$50,000
United Playaz	Case management, educational support and life skills training for TAY	$50,000
Urban Services YMCA	OMI/Excelsior Beacon Center- TAY program	$50,000
		$405,000

Objective 6: Increase access to workforce services for populations underserved by the workforce development system

Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
APA Family Support Services	Job readiness services for employment barrier removal primarily for OMI residents	$50,000
Arriba Juntos	One stop complementary service that provides adult basic education and LEP services	$80,000

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Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
Central City Hospitality House	Job readiness services for employment barrier removal for homeless in Tenderloin	$50,000
Chinese for Affirmative Action	One stop complementary service that provides LEP and basic computer training	$60,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Job readiness services for employment barrier removal for LGBT community	$25,000
Community Housing Partnership	Job readiness services for employment barrier removal for Western Addition and Tenderloin residents	$50,000
Episcopal Community Services of SF	One stop complementary service that provides basic computer training, adult basic education, GED preparation	$90,000
Goodwill Industries of San Francisco, San Mateo & Marin Counties	One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system	$80,000
Mission Hiring Hall, Inc.	Job readiness services for employment barrier removal through classroom training and direct placement services	$70,000
Mujeres Unidas y Activas	Job readiness services for employment barrier removal for primarily Latina immigrant women	$50,000
Positive Resource Center	Job readiness services for employment barrier removal for clients with HIV	$50,000
Renaissance Parents of Success	Job readiness services for employment barrier removal for SF southeast residents	$50,000
San Francisco Conservation Corps	Job readiness services for employment barrier removal through classroom training & landscaping projects	$70,000
Toolworks	Job readiness services for employment barrier removal for homeless clients with disabilities	$50,000
Upwardly Global	Job readiness services for employment barrier removal for immigrants	$50,000
Walden House	One stop complementary service that provides basic computer training	$60,000
Young Community Developers, Inc.	One stop complementary service that provides basic computer training	$50,000
		$985,000

Objective 7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers

No CDBG/ESG-recommended projects primarily meet this objective.

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Objective 8: Establish, enhance, and retain small businesses and micro-enterprises

Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
CCSF Small Business Development Center	Entrepreneurial training, consultation, and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods Specialty restaurant program	$150,000
La Cocina	Commercial kitchen and business incubator that supports the development of microenterprises	$65,000
La Cocina	Business technical assistance and support for entrepreneurs to launch mobile vending units	$25,000
Mission Economic Development Agency	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	$125,000
Opportunity Fund Northern California	Increase access to capital services, primarily targeting low-income micro-entrepreneurs	$40,000
Renaissance Entrepreneurship Center	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hilll and Visitacion Valley neighborhoods	$125,000
Renaissance Entrepreneurship Center	Entrepreneurial training, consultation, and support for women and men starting micro-enterprises	$100,000
SF Shines	City's facade improvement program targeting small businesses in low-moderate income commercial neighborhoods	$50,492
SFMade	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	$65,000
South of Market Foundation	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs located in the South of Market, Tenderloin and Western Addition neighborhoods	$125,000
Southeast Asian Community Center	Entrepreneurial consultation and support for Asian and Pacific Islander small business owners	$100,000
TMC Development Working Solutions	Increase access to capital services, primarily targeting low-income micro-entrepreneurs	$32,000
		$1,002,492

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Goal 2: Neighborhoods and communities are strong, vibrant and stable

Objective 1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of low and moderate-income residents

Agency/Activity Name	Program/Project Description	2011-2012 Funding Recommendation
Booker T. Washington Community Service Center	Funding for predevelopment cost for architectural/engineering services related to buildout of a community center in larger housing project	$60,000
Cross Cultural Family Center	Construct an extension build-out for out door space at our Mary Lane Infant and Toddler Center at 1 Webster Street in San Francisco	$100,000
Dolores Street Community Services	Capital improvements to a building at St Peter's Church that Dolores Street leases through the Archdiocese Dolores Street has operated shelter program for nearly 30 years	$38,445
Donaldina Cameron House	Tenant improvements to rear program area in multipurpose neighborhood center serving asian children youth and adults	$70,000
Friends of the Urban Forest	Planting of 270 trees in Bayview-Hunters Point, Excelsior and Portola neighborhoods	$40,000
Hamilton Family Center, Inc	Tenant repairs and solar heating system installation to Transitional Housing Program	$40,000
Housing Services Affiliate of the Bernal Heights Neighborhood Center	Build out La Raza Centro Legal Day Labor Program kiosk within new Lowe's parking garage on Bayshore Blvd including ADA ramp, restroom, warming kitchen	$90,000
Inner City Youth	Rebuild ramp and walkway Install an appropriate railing system Remodel bathroom as accessible Install fire safety system	$50,000
Instituto Familiar de la Raza	Installation of first floor air conditioning or replacement of HVAC system	$80,000
North of Market Neighborhood Improvement Corp.	ACT mid-Market Center for the Arts--a new arts & education facility with housing and ground floor retail/restaurant	$60,000
Northern California Community Loan Fund	Asset Management Planning for CDBG Eligible Facilities	$40,000
San Francisco Conservation Corps	Health, safety and ADA upgrades to existing program facility located at Fort Mason, Building 102	$70,000
Tenderloin Neighborhood Development Corporation	Build-out DPG Primary Care Clinic	$180,000
Young Community Developers, Inc.	Tenant improvements to vocational training/job development agency	$70,000
		$988,445

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Objective 2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities
No CDBG/ESG-recommended projects primarily meet this objective.

Objective 3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families

Agency/Activity Name	Program/Project Description	2011-2012 Funding Recommendation
Bernal Heights Neighborhood Center	La Raza Centro Legal - Day Labor Program - Kiosk TA	$16,000
Compasspoint Nonprofit Services	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies and city staff; community planning process for Bayview Hunters Point	$48,000
HomeownershipSF	Capacity building for a collaborative of five San Francisco agencies that provide homeownership assistance to low- and moderate-income residents	$16,000
Office of the Treasurer & Tax Collector / Earned Asset Resource Network (EARN)	Financial Education Network - San Francisco	$10,000
Renaissance Entrepreneurship Center/San Francisco Economic Development Alliance	San Francisco Economic Development Alliance	$16,000
Richmond District Neighborhood Center	Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together	$16,000
San Francisco School Alliance	SF Family Economic Success Workgroup - San Francisco Family Support Network	$15,000
Vietnamese Youth Development Center	Capacity building plan for four agencies serving the Southeast Asian population of San Francisco	$16,000
		$153,000

Objective 4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents

Agency/Activity Name	Program/Project Description	2011-2012 Funding Recommendation
Community Initiatives/ VVBIG	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in Visitacion Valley	$65,000
Community Initiatives/EAG	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior	$63,000

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Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
Community Initiatives/PNSC	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Portola	$63,000
Japanese Community Youth Council (JCYC)/Japantown Task Force	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses primarily targeting small businesses and microenterprises in the Japantown commercial core area	$38,000
North of Market Neighborhood Improvement Corp.	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in the Tenderloin	$65,000
		$294,000

Goal 3: Formerly homeless individuals and families are stable, supported and live in permanent housing

Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability

Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
AIDS Housing Alliance	Financial education and rental subsidies primarily for transgender and LGBT youth and housing counseling	$20,000
AIDS Housing Alliance	Rent subsidies and case management primarily for HIV positive clients	$50,000
AIDS Housing Alliance	Tenant-based rental assistance for individuals and families	$68,000
AIDS Legal Referral Panel of the SF Bay Area	Housing counseling, direct legal assistance and fair housing education primarily for people living with HIV/AIDS	$40,000
Bar Assoc. of SF Volunteer Legal Services	Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless	$90,000
Bay Area Legal Aid	Legal assistance and representation for residents of subsidized houring	$40,000
Catholic Charities	Tenant-based rental assistance for individuals and families	$180,360
Causa Justa :: Just Cause	Causa Justa: Just Cause Housing Clinic	$38,000
Chinatown Community Development Center	Tenant counseling for primarily monolingual Chinese households	$50,000
Compass Family Services	Housing counseling for homeless families and eviction prevention and assistance for at-risk families	$50,000
Eviction Defense Collaborative, Inc.	Counseling and emergency legal assistance for tenants threatened with eviction	$30,000
Hamilton Family Center	Tenant-based rental assistance for individuals and families	$136,140

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Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
Hamilton Family Center, Inc	Housing counseling for homeless families and eviction prevention for low-income families and individuals	$35,000
Legal Assistance to the Elderly	Legal advice and representation on housing issues primarily for seniors and adults with disabilities	$30,000
Self-Help for the Elderly (HPG)	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	$50,000
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	$87,500
Tides Center/Housing Rights Committee of San Francisco	Tenant counseling and eviction prevention for low-income persons	$85,000
		$1,080,000

Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing

Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
Asian Women's Shelter	Shelter beds in a comprehensive support program primarily for Asian and Pacific Islander battered women and their children	$52,000
Central City Hospitality House	Shelter beds primarily for homeless adult men	$65,000
Community Awareness & Treatment Services.	Shelter beds for homeless women	$25,000
Community Awareness & Treatment Services.	Case management services for homeless women in a shelter	$25,000
Compass Community Services	Shelter beds for homeless families	$50,000
Dolores Street Community Services	Shelter beds for homeless men	$33,000
Episcopal Community Services of SF	Shelter beds for homeless adults	$65,000
Friendship House Association of American Indians	Life skills and case management primarily for Native American adults	$36,900
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	$55,000
Hamilton Family Center, Inc	Shelter beds for homeless families	$50,000
La Casa de las Madres	Shelter beds in a comprehensive support program for battered women and their children	$100,000
Larkin Street Youth Services	Shelter beds for homeless youth	$54,000
Providence Foundation	Shelter beds for homeless individuals	$45,000
The Mary Elizabeth Inn	Drop-in and housing placement day center primarily for homeless women and their children	$50,000

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Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
YMCA of San Francisco (Bayview)/United Council	Day shelter for homeless individuals	$50,000
		$755,900

Objective 3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education
No CDBG/ESG-recommended projects primarily meet this objective.

Objective 4: Create and maintain supportive housing
No CDBG/ESG-recommended projects primarily meet this objective.

Goal 4: Families and individuals have safe, healthy and affordable housing

Objective 1: Create and maintain permanently affordable rental housing through both new construction and acquisition and rehabilitation programs for individuals and families earning 0-60% of AMI

Agency/Activity Name	**Program/Project Description**	**2011-2012 Funding Recommendation**
Asian Neighborhood Design	Design technical assistance to support rehabilitation of affordable housing	$50,000
Bernal Heights Neighborhood Center	Project management activities associated with rehabilitation of affordable housing	$70,000
Chinatown Community Development Center	Project management activities associated with rehabilitation of affordable housing	$150,000
Community Housing Partnership	Project management activities associated with rehabilitation of affordable housing	$101,000
Tenderloin Neighborhood Development Corporation	Project management activities associated with rehabilitation of affordable housing	$190,000
		$561,000

Objective 2: Create and maintain permanently affordable ownership housing opportunities through both new construction and acquisition and rehabilitation programs for individuals and families earning up 120% of AMI
No CDBG/ESG-recommended projects primarily meet this objective.

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Objective 3: Reduce the barriers to access housing affordable to low and moderate-income individuals

Agency/Activity Name	Program/Project Description	2011-2012 Funding Recommendation
Asian, Inc.	Pre- and post-purchase counseling for potential homebuyers	$50,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Pre-purchase homebuyer education and counseling services for primarily the LGBT community	$50,000
Independent Living Resource Center of SF	Independent Living Resource Center of San Francisco	$50,000
Mission Economic Development Agency	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	$145,000
San Francisco Community Land Trust	Information sessions, pre- and post-purchase education and counseling services regarding the land trust model	$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	$70,000
The Arc Of San Francisco	Residential Services for Adults with Developmental Disabilities	$50,000
		$451,000

Objective 4: Provide both services and permanently affordable, supportive housing opportunities for people with specific needs
No CDBG/ESG-recommended projects primarily meet this objective.

Objective 5: Meet the need for affordable and accessible housing opportunities for our aging population and people with physical disabilities
No CDBG/ESG-recommended projects primarily meet this objective.

Objective 6: Reduce the risk of lead exposure for low-income renters and homeowners, especially families with children under 6 years old
No CDBG/ESG-recommended projects primarily meet this objective.

Objective 7: Provide energy efficiency rehabilitation programs to meet high green standards, preserve affordability, and extend the useful life of aging housing stock
No CDBG/ESG-recommended projects primarily meet this objective.

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Goal 5: Public housing developments that were severely distressed are thriving mixed-income communities

Objective 1: Replace obsolete public housing within mixed-income developments

No CDBG/ESG-recommended projects primarily meet this objective.

Objective 2: Improve social and economic outcomes for existing public housing residents

Agency/Activity Name	Program/Project Description	2011-2012 Funding Recommendation
Bridge Housing Corporation	Community building at SFHA's Portrero Hill	$88,000
Mercy Housing California	Community building, assessment, case management, financial literacy services and leadership development/violence prevention for residents of the Sunnydale public housing development	$140,000
Urban Strategies, Inc.	Community building at SFHA's Alice Griffith and Hunter's View	$330,000
		$558,000

Objective 3: Create neighborhoods desirable to individuals and families of all income levels

No CDBG/ESG-recommended projects primarily meet this objective.

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HOPWA Program

Activity Name and Location	Program Description	2011-2012 Budget
	I. SAN FRANCISCO	
A. Rental Assistance Program		
1. Tenant-Based Rental Assistance – Scattered sites (San Francisco Housing Authority)	280 very low-income persons living with HIV/AIDS will be assisted with on-going (monthly) housing subsidies for the purpose of providing decent affordable housing.	$3,195,380
2. Housing Advocacy Program (Catholic Charities)	280 very low-income persons living with HIV/AIDS will be assisted with pre- and post-placement housing advocacy services for the purpose of obtaining and maintaining decent affordable housing.	$248,714
	Subtotal	**$3,444,094**
B. Supportive Services and Operating Subsidies		
1. Leland House 141 Leland Avenue	45 very low-income residents living with HIV/AIDS at this Residential Care Facility for the Chronically Ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing.	$1,732,314
2. Peter Claver Community 1340 Golden Gate Avenue	32 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing.	$802,997
3. Maitri 401 Duboce Street	14 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing.	$514,626
4. Richard Cohen Residence 220 Dolores Street	10 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing.	$485,930
5. Larkin Street – Assisted Care 129 Hyde Street	12 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing.	$371,503
	Subtotal	**$3,907,370**
C. Project Sponsor Administrative Expenses (Limited to 7% of awarded funds)		
1. San Francisco Housing Authority 1815 Egbert Street	Sponsor of Tenant-Based Rental Assistance Program.	$54,620
2. Catholic Charities of the Archdiocese of San Francisco 180 Howard Street, Suite 100	Sponsor of Leland House, Peter Claver Community, and Housing Advocacy Program.	$183,863

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Activity Name and Location	Program Description	2011-2012 Budget
3. Maitri 401 Duboce Street	Sponsor of Maitri.	$38,430
4. Dolores Street Community Services 938 Valencia Street	Sponsor of Richard Cohen Residence.	$34,015
5. Larkin Street Youth Center 1044 Larkin Street	Sponsor of Larkin Street—Assisted Care.	$25,354
	Subtotal	**$336,282**
D. Grantee Administrative Expenses		
San Francisco Redevelopment Agency, 1 South Van Ness Ave.	Grantees are limited to 3% of awarded funds for administration costs.	$215,754
	Subtotal	**$215,754**
	Total – San Francisco	**$7,903,500**

II. SAN MATEO COUNTY

A. Rental Assistance Program		
1. Housing Assistance Program Scattered Sites in San Mateo	150 very low-income persons living with HIV/AIDS will be assisted with short-term housing subsidies for the purpose of providing decent affordable housing.	$210,372
2. Housing Assistance Services 2686 Spring Street, Redwood City	200 very low-income persons living with HIV/AIDS will be assisted with pre- and post-placement housing advocacy services for the purpose of obtaining and maintaining decent affordable housing.	$229,503
3. Housing Assistance Services 2686 Spring Street, Redwood City	18 very low-income persons living with HIV/AIDS will be provided with HUD-defined move-in costs (e.g., deposits) for the purpose of obtaining decent affordable housing.	$35,000
	Subtotal	**$474,875**
B. Supportive Services		
1. Case Management: San Mateo Co. STD/HIV Program 225 37th Avenue, San Mateo	150 very low-income persons living with HIV/AIDS will have access to comprehensive case management and community based services for the purpose of creating suitable living environments and avoiding homelessness.	$109,982
2. Benefits Counseling: San Mateo Co. STD/HIV Program 225 37th Avenue, San Mateo	225 very low-income persons living with HIV/AIDS will have access to benefits counseling services for the purpose of creating suitable living environments.	$89,701
	Subtotal	**$199,683**
C. Project Sponsor Administrative Expenses (Limited to 7% of awarded funds)		
1. Mental Health Association of San Mateo 2686 Spring Street, Redwood City	Sponsor of Housing Assistance Program and related Supportive Services.	$33,241

Please note that as of March 28, 2011 when the following preliminary recommendations were made available, the federal budget for fiscal year 2011-2012 was still pending Congressional approval. These funding recommendations are based on estimates that reflect anticipated decreases to last year's actual CDBG, ESG and HOPWA funding amounts. Therefore, the funding recommendations are contingent upon Congressional approval of the federal budget and HUD announcement of the 2011-2012 budget allocation for the three federal programs.

Activity Name and Location	Program Description	2011-2012 Budget
2. San Mateo Co. STD/HIV Program 225 37th Avenue, San Mateo	Sponsor of case management and benefits counseling program.	$5,991
	Subtotal	**$39,232**
D. Grantee Administrative Expenses		
San Mateo County AIDS Program 225 37th Avenue, San Mateo	Grantees are limited to 3% of awarded funds for administration costs.	$7,210
	Subtotal	**$7,210**
	Total – San Mateo County	**$721,000**
	III. MARIN COUNTY	
A. Rental Assistance Program		
Long-term Rental Assistance Scattered Sites in Marin County	25 very low-income persons living with HIV/AIDS will be assisted with on-going (monthly) housing subsidies for the purpose of providing decent affordable housing.	$252,769
	Subtotal	**$252,769**
B. Project Sponsor Administrative Expenses (Limited to 7% of awarded funds)		
Marin Housing Authority 4020 Civic Center Drive, San Rafael	Sponsor of Long-term Rental Assistance Program.	$19,025
	Subtotal	**$19,025**
C. Grantee Administrative Expenses		
County of Marin 3501 Civic Center Drive, San Rafael	Grantees are limited to 3% of awarded funds for administration costs.	$8,406
	Subtotal	**$8,406**
	Total – Marin County	**$280,200**
	Grand Total – San Francisco EMSA	**$8,904,700**